

**GOVERNMENT**  
**PAKISTAN METEOROLOGICAL DEPARTMENT**

**STATEMENT SHOWING THE COMPLETE DETAILS AND JUSTIFICATION FOR THE**

Function-Cum-Object Classification		Proposed Expenditure for 03 month i.e. 01-04-2025 to 30-06-2025	Anticipated	Item-wise breakup of the amount showing in Col.2
1		2		3
<b>A</b>	<b>Expenditure</b>			
<b>A01</b>	<b>Employee Related Expenses</b>			
<b>A011</b>	<b>Pay</b>			
<b>A011-1</b>	<b>Pay of Officers</b>			
A01101	Basic Pay			
A01102	Personal Pay			
A01103	Special Pay			
A01105	Qualification Pay			
A01110	Current/Additional Charge Pay			
A01150	Others			
<b>A011-2</b>	<b>Pay Of Other Staff</b>			
A01151	Basic Pay			
A01152	Personal Pay			
A01153	Specail Pay			
A01155	Qualifiction Py			
<b>A012</b>	<b>Allowances</b>			
<b>A012-1</b>	<b>Regular Allowances</b>			
A01201	Senior Post Allowance			
A01202	House Rent Allowance			
A01203	Conveyance Allowance			
A01207	Washing Allowance			
A01208	Dress Allowance			
A0120D	Inategrated			
A0120L	Hard Area Allowance			
A01211	Hill Allowance			
A01216	Qualification Allowance			
A01217	Medical Allowance			
A0121J	Monitization of Transport			

A01220	Language Allowance		
A01224	Entertainment Allowance		
A01225	Instruction Allowance		
A01226	Computer Allowance		
A01228	Orderly Allowance		
A01229	Special Area Compensatory Allowance		
A0122N	Special Conveyance Allowance to Disable		
A01233	Unattractive Area Allowance		
A01236	Deputation Allowance		
A01238	Charge Allowance		
A01239	Special Allowance		
A0124C	Disparity Reduction Allowance 25%		
A0124N	Disparity Reduction Allowance 2022 15%		
A0124R	Adhoc Relief Allowance 2022 15 %		
A0124X	Adhoc Relief Allowance 2023		
A0125E	Adhoc Relief Allowance 2024		
A01270	Others		
<b>A012-2</b>	<b>Other Allowances (Ex-T.A)</b>		
A01271	Overtime Allowance		
A01273	Honoraria		
A01274	Medicl Charges		
A01284	Firewood Allowance		
<b>A03</b>	<b>Operating Expenses</b>		
<b>A031</b>	<b>Fee</b>		
A03101	Bank Fee		
<b>A032</b>	<b>Communication</b>		
A03201	Postage & Telegraph		
A03202	Telephone & Trunk Call		
A03203	Telex, Teleprinter & Fax		
A03204	Electronic Communication		
A03205	Courier & Pilot Service		
<b>A033</b>	<b>Utilities</b>		
A03301	Gas		
A03302	Water		
A03303	Electricity		
A03304	Hot & Cold Weather Charges		
A03305	POL Generator		

<b>A034</b>	<b>Occupancy Costs</b>		
A03402	Rent Of Office Building		
A03403	Rent Of Residential Building		
A03407	Rates And Taxes		
A03409	Insurance		
<b>A036</b>	<b>Motor Vehicles</b>		
A03603	Registration		
<b>A038</b>	<b>Travel And Transportation</b>		
A03801	Training Domestic		
A03805	Travelling Allowance		
A03806	Transportation of Goods		
A03807	P.O.L.Charges,Aeroplanes, Helicopters, Staff Cars, Motor Cycles		
A03808	Conveyance Charges		
A03809	C.N.G. Charges		
<b>A039</b>	<b>General</b>		
A03901	Stationery		
A03902	Printing And Publication		
A03903	Conferences/Seminors/ Workshops/ Symposia		
A03904	Hire of Vehicle		
A03905	Newspapers,Periodicals & Books		
A03906	Uniforms And Protective Clothing		
A03907	Advertising And Publicity		
A03912	Delegation Abroad		
A03913	Contribution And Subscription		
A03915	Payment To Govt. Department for service rendered		
A03918	Exhibitions,Fair And Other National Celebrations		
A03919	Payments To Other To Service Rendered		
A03936	Foreign/Inmland Training Course Fee		
A03942	Other Store Items		
A03955	Other store tear gas/Computer Stationert		
A03970	Others		
A03990	Light Refereshment during official Meetings		

<b>A04</b>	<b>Employee Retirement Benefit</b>		
<b>A041</b>	<b>Pension</b>		
A04106	Reimbursement of Medical Charges to Pensioners		
A04114	Superannuation, Encashment on LPR		
<b>A05</b>	<b>Grants, Subsidies Write off Loan</b>		
A05216	Financial Assistance		
A05219	Education Fee (Deased Child)		
A05220	Accomodation Hiring (Decease)		
A05224	Cash Payment in lieu of Plot		
A05225	Marriage Grant		
<b>A13</b>	<b>Repair And Maintenance</b>		
<b>A1301</b>	<b>Transport</b>		
A13001	Rep- & Maint of transport		
<b>A131</b>	<b>Machinery And Equipment</b>		
A13101	Machinery And Equipment		
<b>A132</b>	<b>Furniture And Fixture</b>		
A13201	Furniture And Fixture		
<b>A133</b>	<b>Building &amp; Structure</b>		
A13301	Office Buildings		
A13302	Residential Buildings		
A13370	Other Repair & Maintenance of Building & Structure		
<b>A137</b>	<b>Computer Equipment</b>		
A13701	Hardware		
A13702	Software		
A13703	I.T. Equipments		
<b>A138</b>	<b>General</b>		
A13801	Maintenance Of Garden		









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